FMSIB Quarterly Project Report for June 24, 2015

FMSIB PROJECT # 58



Freight Mobility Strategic Investment Board

Agency Name and Project Title Argo Yard Truck Roadway

Gary Merlino Construction Co.

Contractor

Project Description

This project provides safe truck access to the gate of Union Pacific's Argo Yard from a newly designed Duwamish Ave S/East Marginal Way intersection, eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal

eliminating a difficult weaving maneuver from southbound SR 99 to Diagonal Avenue. FMSIB Project #58 funds both PE and ROW for project Elements I and II and provides construction funding for East Marginal Way South surface street improvements. See also FMSIB Project #73 for additional construction funds for Element III.

Recent Progress: Construction completed in April 2015 by Port and new roadway and associated improvements opened to freight traffic on 4/20/15. All applicable approved project FMSIB funding claimed and received by Port.

Schedule and Scope changes: None - project is complete and opened in April of 2015.

State funds will be utilized for: Project utilized state funds for PE and CN.

Environmental Impacts / Compliance

Federal fund Impacts: None

Completed SEPA checklist in 2nd Q., 2013

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved		2Q, 2013	
RW Complete		2Q, 2014	
Utilities (Water) Utilities (Power, storm w.) Structure		3Q, 2014	
Site Prep Demolitions (M1 & P1)		4Q, 2014	
Groundbreaking		4Q, 2014	
Open to Traffic		2Q, 2015	

Project Cost Summary:	Dollars in millions	Percent of total
PE (incl. final design)	\$600,000	60%
Right-Of-Way	\$0	0%
Construction	\$394,000	40%
TOTAL	\$994,000	100%

2011-2013 Cash Flow (FMSIB expenditures billed to WSDOT)

	Date	Planned	Revised	Actual
PE	6/13	\$600,000		\$
ROW	6/13	\$347,000		\$
Construction	6/13	\$394,000		\$
PE	9/13		\$600,000	\$ 600,000
ROW	9/13		\$0	\$ 0
Construction	4/15		\$394,000	\$ 394,000
TOTAL		\$994,000	\$994,000	\$ 994,000
Carry-over 11-13		\$994,000	\$994,000	\$
Total 13-15		\$994,000	\$994,000	\$
GRAND TOTAL		\$994,000	\$994,000	\$ 994,000

Agency Contact Information:

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